

## Chapter-VIII

## Finance and Accounts











## Junagadh Agricultural University

### 8.1 General

Junagadh Agricultural University has become functional from 01.05.2004, after the spilt of Gujarat Agricultural University into four separate universities.

The arrangement has been made for University finance administration as per the resolution vide Chapter-11. The office work of the Accounts Officer-cum-Comptroller has been started under the control of Hon'ble Vice Chancellor.

During the period, under the report Shri P.S. Parmar has looked after the responsibility of the Accounts Officer-cum-Comptroller, budget of University, accounts, internal audit and physical verifications of stores and stocks etc.

The management of finance and funds is started separately after establishment of Junagadh Agricultural University. The funds have been obtained from the State Government, Central Government and Other Agencies. During the period of report, the State Government has started the allotment of budget for the plan and non-plan projects separately.

### 8.2 Budget

The State Government has sanctioned ₹ 2440.00 lakhs under plan budget and ₹ 2926.18 lakhs under non-plan budget during the

period of report. The revised budget was put up as per the need of the University, but due to non-availability of additional grant, there is a cumulative deficit of ₹ 1222.71 lakh since 2004-05 in non-plan projects.

### 8.3 Audit

The University is entrusted with the work of Internal Audit, Local funds Audit and Accountant General Audit.

During the period under report, Local Fund, Junagadh has done the audit work for the year 2005-06, 2006-07 and also the auditing by Accountant General got completed for the financial year 2008-09, and settled the primary audit objections.

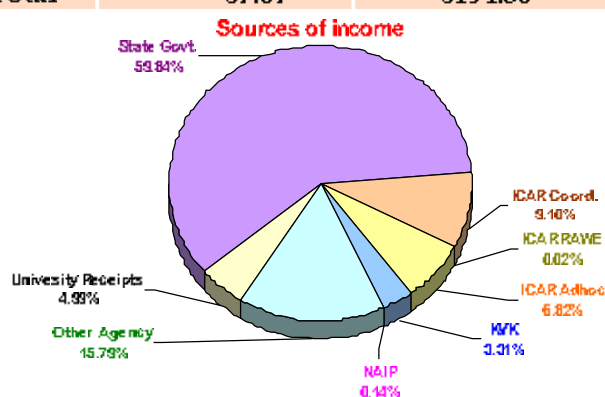
The internal audit was done with the help of internal staff of the University. Moreover, different projects funded by various agencies viz., ICAR, Central Government and ICAR sponsored other agencies were also got audited for the year 2009-10 by University appointed Chartered Accountant and Audit Utilization Certificates were submitted to the respective funding agency well in time for timely allocation of fund.

### 8.4 Sources of Income and Expenditure

The statements showing the details of source of income and expenditure for the year 2009-10 (01.04.09 to 31.03.10) are given below:

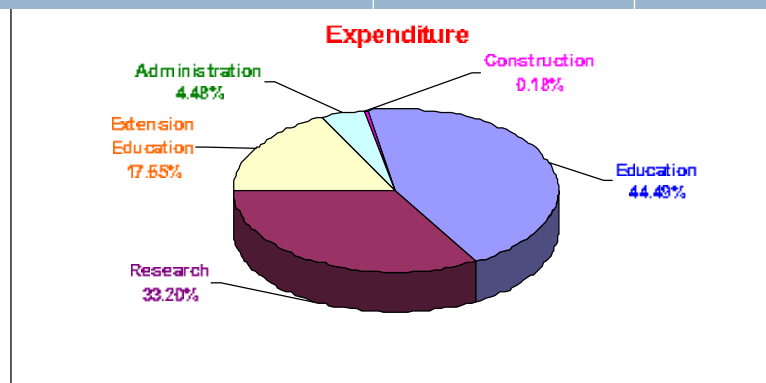


No.	Details of Income	Opening balance as on 01.04.09	Grant received for the year 2009-10	Total	Percentage of total income
1	State Govt.	(-) 411.70	5367.00	4955.30	59.84
2	ICAR Coord.	259.60	494.05	753.65	9.10
3	ICAR RAWE	1.27	00.00	1.27	0.02
4	ICAR Adhoc	3.01	562.00	565.01	6.82
5	Krishi Vigyan Kendra	0.00	274.00	274.00	3.31
6	NAIP	0.75	10.93	11.68	0.14
7	Other Agency	234.14	1073.67	1307.81	15.79
8	Income of University	0.00	412.85	412.85	4.99
	<b>Total</b>	<b>87.07</b>	<b>8194.50</b>	<b>8281.57</b>	<b>100.00</b>



**The Details of Expenditure (₹ in lakh)**

No.	Details	Expenditure	Percentage of total expenditure
1	Education	3825.69	44.49
2	Research	2854.97	33.20
3	Extension Education	1517.54	17.65
4	Administration	385.89	4.48
5	Construction / Building Maintenance	15.68	0.18
	<b>Total</b>	<b>8599.77</b>	<b>100.00</b>





## Junagadh Agricultural University

### 8.5 Physical Store Verification

During the period of report, physical verification of stores of different centres of the University has been completed, in spite of non availability of permanent staff member and internal arrangement of staff was made to fulfil the Physical verification work.

### 8.6 Pension

The pension cases on account of superannuation retirement and voluntary retirement of the officer/employees from the University have been settled granting the pension / commuted pension and gratuity. Total 61 cases were sanctioned during the year (PPO No. 228 to 268) and the payment was made to the staff/officers for their benefit of retirement.

Moreover, 50 % DA merge cases of the employees, deem date, higher pay scale,

stepping-up, carrier advancement cases and 15 pension revision cases were also finally processed.

### 8.7 Provident Fund

Since inception of Junagadh Agricultural University as a separate University having total 547 number of provident fund accounts with the sanction from the Government of Gujarat, P.L. Accounts were opened with the help of District Treasury Office. During the financial year, total settled out cases of part final and special advance sanction comes to ₹ 8,32,18,394 and final payment of ₹ 77,16,771 to the retired officers/employees. Payment of P.F. linked insurance amounting ₹ 2,11,911 was also made to the families of deceased employee's. The annual PF fund of employees was ₹ 11,30,86,101 as a deposit. The University's net amount as on 31.03.2010 was ₹ 38,29,28,750.

### Non-Plan, Plan, ICAR and other Agency Schemes during 2009-10

Sr. No.	B. H.	Name of Scheme	Centre
<b>Non-Plan Schemes</b>			
1	3126-01	Establishment of Agril. College	Junagadh
2	3226-00	Project for Establishment of Statistics Cell	Junagadh
3	4500-00	Vice-Chancellor Office & Registrar Section	Junagadh
4	4501-00	Director of Research Section	Junagadh
5	4502-00	Comptroller Section	Junagadh
6	4503-00	Executive Engineer Office	Junagadh
7	4504-00	Director of Students' Welfare Section	Junagadh
8	4505-00	Director of Extension Education Section	Junagadh
9	4506-00	Medical Office	Junagadh
10	4510-00	Maintenance & Repairs to University Buildings	Junagadh
11	4511-00	House Rent Receipt	Junagadh
12	4801-00A	Award of Fellowship	Junagadh, Veraval
13	4807-00	Inter College Cultural Activities College of Agril. Engg. & Tech.	Junagadh



Sr. No.	B. H.	Name of Scheme	Centre
14	4812-00	Debate & Essay, College of Fisheries Science	Veraval
15	4862-00	Inter College/University Sport Tournament	Junagadh, Veraval
16	4862-00A	Inter Agril. School's Sports Scheme	Junagadh, Dhari, Halvad
17	4862-02	Inter Sport Tournament L.I.T.C.	Junagadh
18	4864-00	Students Basic Rock Climbing Camp Mountaineering and Tracking	Junagadh
19	5002-00	Project for Research in Millet (Bajra)	Jamnagar, Mahuva
20	5004-00	Project for Research in Wheat	Junagadh, Mangrol
21	5006-00	Project for Research in Sorghum	Targhadia
22	5007-00	Project for Research in Pulses	Junagadh
23	5008-00	Project for Research in Oilseeds	Junagadh, Amreli, Jamnagar, Kodinar, Manavadar
24	5009-00	Scheme for Strengthening of Research in Cotton Investigation of Fibre Crops other than cotton, Development of Ramie Fibre	Amreli, Khapat, Junagadh
25	5011-00	Scheme for Research in Sugarcane	Kodinar, Junagadh, Talaja
26	5012-00	Scheme for Research in Forage Grasses	Dhari
27	5013-00	Strengthening of Research in Vegetable Tuber (Tomato)	Junagadh
28	5014-00	Scheme for Research and Improvement in Fruit Crops	Mangrol, Mahuva, Junagadh
29	5018-00	Scheme for Research Studies in Agricultural Economics	Junagadh
30	5020-00	Scheme for Research in Agricultural Chemistry & Soil Science	Junagadh
31	5025-00	Project for Research in Agronomy and Crop Husbandry	Junagadh
32	5026-00	Project for Research in Pest Control and Other Entomological Aspects	Junagadh
33	5042-00	Strengthening of Dry Farming Research Station	Ratia, Targhadia, Jam Khambhaliya,



Sr. No.	B. H.	Name of Scheme	Centre
			Vallabhipur, Nana Khandhasar, Dhari, Sagdividim Khapat
34	5044-00	Project for the Research in Plant Diseases and Other Pathological Aspects	Junagadh
35	5046-00	Study of Biology and Control of White Grub (Weed Control/Botanical Garden/Herbarium/ Cytogenetics)	Junagadh
36	5073-00	Project for Research in Agricultural Engineering	Junagadh
37	5075-00	Project for Seed Production and Establishment of Seed Cell	Junagadh
38	5106-00	Strengthening of Departments by Providing Additional Equipments in View of Semester System	Junagadh
39	5116-00	Scheme for Establishment of <i>Sardar Smruti Kendra</i>	Junagadh
40	5228-00	Project for Agricultural School/Polytechnic in Horticulture/Polytechnic in Agriculture	Halvad, Junagadh, Dhari
41	5252-00	Farm Mechanic-Cum-Artisan Centre	Junagadh
42	5302-00	State Farm for <i>Gir</i> and <i>Kankrej</i> Cattle	Junagadh
43	5353-00	Establishment of Livestock Research Station	Junagadh
44	5711-00	Establishment of Library	Junagadh
45	5810-00	Project for Health Centre	Junagadh
46	5816-00	Scheme for Students' Welfare	Junagadh
47	6110-01	Strengthening of PG Teaching	Junagadh
48	6119-00	Instructional Farm at College of Agriculture	Junagadh
49	6221-00	Establishment Farm Advisory Service on Research Farm	Junagadh
50	6228-01	Scheme for Establishment of School of Baking	Junagadh
51	6316-00	Progeny Testing	Junagadh
52	6502-01	Department of Farm Engineering	Junagadh
53	6503-02	Department of Plant Physiology (Haematology)	Junagadh
54	6503-03	Establishment of Department of Horticulture Research	Junagadh
55	6503-04	Department of Bio-Chemistry	Junagadh



Sr. No.	B. H.	Name of Scheme	Centre
56	7082-00	National Agricultural Research Project	Junagadh, Jam Khambhalia, Jamnagar, Dhari
57	7115-00	Establishment of College of Agril. Engineering & Technology	Junagadh
58	7228-01	Strengthening of Existing School of Baking and Establishment of New School of Baking	Junagadh
59	7253-00	Strengthening Research in Veterinary Science & Animal Husbandry	Junagadh
60	7401-00	Project for Research in Fisheries	Okha
61	7402-00	Project for Research in Fisheries	Sikka
62	8126-07	Establishment of the College of Fisheries Science	Veraval
63	9091-00	NARP Phase-II	Junagadh
64	9091-09	NARP Phase-II	Junagadh
65	9502-00	Strengthening of VC Office Improving Standards Adm.-cum-Accounts	Junagadh
66	19002-00	Pension & Gratuity to Retired University Employees	Junagadh
67	19598-00	Advance Interest	Junagadh
<b>Plan Schemes</b>			
1	1534-00	Minor & Original Works at Campus (Plan Works Scheme)	Junagadh
2	10001-00	Earmarked Information Technology	Junagadh
3	10002-00	Strengthening of Research in Millet	Jamnagar
4	10006-00	Strengthening of Research in Sorghum	Targhadia
5	10007-00	Strengthening of Research in Pulses	Junagadh
6	10008-00	Strengthening of Research in Oilseeds (Groundnut)	Junagadh, Manavadar
7	10009-00	To Establish Centre of Excellence for Cotton Research	Junagadh, Amreli, Ratia
8	10013-00	Research in Vegetable Crops	Junagadh
9	10027-00	Scheme for Management of Salt Affected Soils &	Junagadh





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Sr. No.	E. H.	Name of Scheme	Centre
10	10044-01	Poor Quality Underground Water Research in Biotechnology	Junagadh
11	10078-00	Strengthening of Research in Dry Farming	Targhadia, Ratia
12	10092-00	Strengthening of Tissue Culture Research & Development	Junagadh
13	10093-00	Project on Fertigation in Horticultural crops	Junagadh
14	10094-00	Research on Integrated Pest Management in Fruit Crops	Junagadh
15	10095-00	Strengthening of Horticulture Research & Development Activities	Junagadh
16	10096-00	Research on Micro Irrigation Systems in Saurashtra Region	Junagadh
17	10101-01	Centre of Excellence on Soil and Water Management	Junagadh
18	10101-02	Centre of Excellence on Soil and Water Management	Targhadia
19	10101-03	Centre of Excellence on Soil and Water Management	Mangrol
20	10101-04	Centre of Excellence on Soil and Water Management	Mahuva
21	10115-00	Strengthening of College of Agril. Engg. & Technology	Junagadh
22	10126-02	Modernization of the Departments of Agril. College	Junagadh
23	10127-00	Modernization of the Departments of Agril. College	Junagadh
24	10128-00	Lift Irrigation Project for Sugarcane Research Station	Kodinar
25	10131-00	Research on Eco-Friendly Biological Fertilizers	Junagadh
26	10133-00	Establishment of New Sub Centre for Research in Garlic	Junagadh, Jamnagar
27	10134-00	Expansion of Planning & Evaluation Cell	Junagadh
28	10135-00	Establishment of Department of Plant Physiology, Tissue Culture & Biotechnology of Agriculture College	Junagadh
29	10136-00	Library Facilities at Campus	Junagadh
30	10137-00	Strengthening of Department of Aquaculture	Veraval
31	10138-00	Strengthening of Fish Processing Technology Department of Fisheries College	Veraval
32	10139-00	Strengthening of College Library	Veraval
33	10228-04	Up-Grading of the Existing Agriculture School	Junagadh,



Sr. No.	B. H.	Name of Scheme	Centre
34	10253-00	Establishment of Livestock Inspector Training Centre	Halvad, Dhari
35	10303-05	Establishment of Gir Cattle & Jaffarabadi Buffaloes	Junagadh
36	10303-13	Research for Improvement of Jaffarabadi Buffaloes in Saurashtra	Junagadh
37	10303-14	Integrated Farming System (Integrated Farming Combining Crop Livestock Bioresources)	Junagadh
38	10318-00	Strengthening of Mobile Ambulatory Clinic & Establishment of Ambulatory Clinic	Junagadh
39	10319-00	Establishment of Artificial Insemination Centres in Saurashtra	Junagadh
40	10389-00	Optimization of Various Economic Traits in Relation to Maximising the Profit Function in Gir Cattle	Junagadh
41	10400-00	Post Graduate Institute of Agri-Business Management	Junagadh
42	10401-00	Establishment of Department of Biotechnology at College of Agriculture	Junagadh
43	10402-00	Improvement of Agricultural Production through Nanotechnological Inventions	Junagadh
44	10403-00	Establishment of Department of Seed Science and Technology	Junagadh
45	10404-00	PG Diploma in Design, Production and Management of Farm Machinery	Junagadh
46	10405-00	Establishment of College of Veterinary Science and Animal Husbandry	Junagadh
47	10406-00	Upgradation of Fisheries College	Veraval
48	10407-00	Establishment of Department of Information Technology for Agriculture and Allied Field	Junagadh
49	10408-00	Establishment of Polytechnic in Horticulture	Junagadh
50	10409-00	Establishment of Polytechnic in Agriculture Science	Dhari
51	10410-00	Establishment of Polytechnic in Home Science	Amreli
52	10411-00	Establishment of Polytechnic in Agro-Processing	Junagadh





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Sr. No.	B. H.	Name of Scheme	Centre
53	10412-00	Training Centre for Farm Women	Junagadh
54	10413-00	AGRISNET Infrastructure Studio	Junagadh
55	10501-00	Construction of VC's Office Building (Plan Works Scheme)	Junagadh
56	10504-01	Expansion of Health Centre (Plan Works Scheme)	Junagadh
57	10504-02	Renovation of Auditorium Building (Plan Works Scheme)	Junagadh
58	10505-01	Providing Street Light Facility at Main Campus (Plan Works Scheme)	Junagadh
59	10505-00	Strengthening of DEE	Junagadh
60	10506-00	Expansion of Community Hall (Plan Works Scheme)	Junagadh
61	10507-00	Upgrading of Existing <i>Sardar Smruti Kendra</i>	Junagadh
62	10508-00	Establishment of <i>Mali</i> Training Centre	Junagadh
63	10508-01	Construction of Agricultural Technology Information Centre Building (Plan Works Scheme)	Junagadh
64	10512-00	Construction of Farm Compound Wall Oilseeds Research Station (Plan Works Scheme)	Amreli
65	10561-00	Scheme for Fellowship to Under Graduate Students of Various Faculties	Junagadh
66	10562-00	Establishment of WTO CELL	Junagadh
67	10563-00	Addition of the Existing Facilities for Organizing Rural Agricultural Work Experience Programme	Junagadh
68	10564-00	Strengthening the Facilities for Sericulture, Apiculture and Mushroom Cultivation	Junagadh
69	10565-00	Establishment of Modern Green House	Junagadh
70	10566-00	Post Graduate Programme in College of Agricultural Engineering & Technology	Junagadh
71	10567-00	Establishment of Central Instrument Centre with Heavy Duty Generator Set	Junagadh
72	10568-00	Strengthening and Modernization of the Existing Health Centre	Junagadh
73	10569-00	Establishment of Departments of Fisheries Engineering	Veraval



Sr. No.	B. H.	Name of Scheme	Centre
		& Computer Laboratory	
74	10570-00	Centre of Communication Network	Junagadh
75	10571-01	Establishment of Transfer of Technology Centre	Junagadh
76	10571-02	Establishment of Transfer of Technology Centre	Targhadia
77	10571-03	Establishment of Transfer of Technology Centre	Jamnagar
78	10571-04	Establishment of Transfer of Technology Centre	Amreli
79	10572-01	Agricultural Technology Information Centre	Junagadh
80	10572-02	Agricultural Technology Information Centre	Targhadia
81	10572-03	Agricultural Technology Information Centre	Jamnagar
82	10572-04	Agricultural Technology Information Centre	Amreli
83	10573-00	Research on Tillage Technology	Junagadh
84	10574-00	Research on Rejuvenation of Degraded Costal Agro-Ecosystems of Saurashtra	Junagadh
85	10575-00	Strengthening Research in Sesamum	Amreli
86	10576-00	Research on Post Harvest Technology of Important Crops of Saurashtra	Junagadh
87	10577-00	Value Added Products from Fish/Shellfish	Veraval
88	10578-00	Establishment of Inland Fishery Research Centre	Junagadh, Veraval
89	10579-00	Establishment of Pearl Oyster Hatchery	Sikka
90	10580-00	Heavy Metal Deposition in the Selected Spp. of Cephalopod, Shrimp and Finfish of Saurashtra Region	Okha
91	10581-00	Feasibility of Mass Culture of Marine and Algae <i>Kappaphycus alvarezii</i> (Schmitz) on the Saurashtra Region at West Coast of India	Okha
92	10582-00	Strengthening of Research on Genetically Modified Cotton	Junagadh
93	10583-00	Strengthening of Wheat Research	Junagadh
94	10584-00	Strengthening Research on Castor	Junagadh
95	10585-00	Strengthening Research in Sugarcane	Kodinar
96	10586-00	Strengthening of Research in Plantation Crops at ARS (Fruit Crops)	Mahuva





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Sr. No.	B. H.	Name of Scheme	Centre
97	10587-00	Conservation of Plant Biodiversity	Junagadh
98	10588-00	Development of Arid and Semi-Arid Fruit Crops	Junagadh
99	10600-00	Classified Works at Campus/Farm (Plan Works Scheme)	Junagadh
100	10601-00	Recarpeting of Existing Farm Roads at Junagadh (Plan Works Scheme)	Junagadh
101	10602-00	Special Repairing of Office Buildings and Residential Quarters of Fisheries Research Station, Okha (Plan Works Scheme)	Okha
102	10603-00	Construction of Rat Proof Godowns at Oilseeds Research Station, Junagadh (Plan Works Scheme)	Junagadh
103	10603-01	Construction of Rat Proof Godowns at Oilseeds Research Station, Junagadh & Amreli (Plan Works Scheme)	Junagadh
104	10603-02	Construction of Rat Proof Godowns at Sugarcane Research Station, Kodinar (Plan Works Scheme)	Kodinar
105	10603-03	Ginning Laboratory at Cotton Research Station, Junagadh (Plan Works Scheme)	Junagadh
106	10604-00	Expansion of PG Boys' Hostel at Junagadh (Plan Works Scheme)	Junagadh
107	10605-00	Expansion of UG Boys' Hostel (Agril. Engineering College) Junagadh (Plan Works Scheme)	Junagadh
108	10606-00	Sports Complex at Junagadh (Plan Works Scheme)	Junagadh
109	10607-00	Construction of Veterinary College Building (Plan Works Scheme)	Junagadh
110	10608-00	Construction of VIP Guesthouse at Junagadh (Plan Works Scheme)	Junagadh
111	10609-00	Construction of AGRISNET Infrastructure Studio Junagadh (Plan Works Scheme)	Junagadh
112	10703-00	Scheme for the Award of JAU Fellowship for PG Studies in Various Faculties	Junagadh, Veraval
113	10710-00D	Establishment of <i>Balmandir</i>	Junagadh



Sr. No.	B. H.	Name of Scheme	Centre
114	10711-00	Project for Library	Junagadh
115	10712-02	Landscaping at Different Campuses	Junagadh
116	10712-03	Creating of the Computer Communication Facilities at Different Campuses	Junagadh
117	10712-05B	Campus Development (Plan Works Scheme)	Junagadh
118	10712-06	Creation of Additional Posts as per Supreme Court Orders	Junagadh, Veraval
119	10865-00	Upgrading of the Students' Facilities Agri./Engg. College/DSW	Junagadh, Veraval, Dhari, Amreli
120	10901-00	Strengthening of Extension Programme in Fisheries	Okha
121	10902-00	Creation of Infrastructure Facility & Manpower for Research in Agril. Statistics	Junagadh
122	10903-00	Establishing Organic Farming Cell at all campuses	Junagadh
123	10905-00	Research on Watershed Management	Targhadia, Junagadh, Dhari
124	10906-00	Centre of Excellence for Soil & Water Management Technology	Mahuva
125	10907-00	Strengthening of Agrometeorology at GAU	Jamnagar, Mahuva
126	10926-00	Modernization of Departments of Agril. College	Junagadh
127	10927-00	Establishment of Agrometeorological Cell at Agril. College	Junagadh
128	10929-00	Establishment of Department of Agril. Engg. Extension Education at CAET	Junagadh
129	10929-01	Establishment of Microbiology Cell at Department of Plant Pathology	Junagadh
130	10930-00	Establishment of New Sub-Centre for Research on Cumin	Halvad
131	10931-00	Establishment of New Research Centre on Onion Crop	Junagadh, Mahuva
132	10940-00	Establishment of Centre of Agril. Extension Information System	Junagadh
133	10950-00	Establishment & Development of Research in Fisheries	Okha
134	10953-00	Strengthening of Livestock & Veterinary Component	Junagadh





Sr. No.	B. H.	Name of Scheme	Centre
135	10967-00	Modernizing the Student Facilities	Junagadh, Veraval
<b>ICAR Schemes</b>			
1	2002-00	All India Co-ordinated Millet Improvement Project	Jamnagar
2	2002-04	Impact of Common Peafowl ( <i>Pavo cristatus</i> Linnaeus) in Agricultural Landscape	Veraval
3	2002-05	Implementation of Protection of Plant Varieties & Farmers' Rights Legislation	Jamnagar
4	2004-00	All India Co-ordinated Wheat Improvement Project	Junagadh
5	2004-01	Frontline Demonstrations in Wheat	Junagadh
6	2008-01	AICRP on Oilseeds Project (SF)	Amreli
7	2008-01	AICRP on Oilseeds Project (SM)	Amreli
8	2008-01	AICRP on Oilseeds Project (Castor)	Junagadh
9	2008-01	AICRP on Oilseeds Project (Groundnut)	Junagadh
10	2008-01	AICRP on Oilseeds Project (Groundnut)	Amreli
11	2008-03	AICRP FLDs on Sesamum	Amreli
12	2008-08	Project for Production of Breeder Seeds of Annual Oilseed Crops	Junagadh
13	2008-12	Scheme for Breeder Seed Production of Oilseed Crops (ICAR Revolving Fund)	Junagadh Amreli
14	2009-00	AICRP on Cotton Improvement	Junagadh
15	2009-01	Remittance of TMC-MM-1(Cotton)	Junagadh
16	2009-02	Remittance of Incentive/Maintenance of Nucleus and Breeder Seed, Cotton	Junagadh
17	2009-06	AICRP FLDs on Cotton Production, CSS for ICDP	Junagadh
18	2010-00	AICRP (Vegetable)	Dhari
19	2011-12	Conduct Efficient Trial on Sugarcane	Kodinar
20	2012-00	All India Network Research Project on Onion & Garlic	Junagadh
21	2013-01	Project Directorate of Vegetable Scheme	Junagadh
22	2025-00	Scheme for Agronomy Experiments on Cultivators' Field (ECF)	Junagadh
23	2026-02	AICRP on Nematode Pest	Junagadh



Sr. No.	B. H.	Name of Scheme	Centre
24	2027-06	Visioning Policy Analysis and Gender (V-PAGE) R.S.NAIP Project	Junagadh
25	2030-01	AICRP on Long Term Fertilizer Experiment	Junagadh
26	2041-00	National Invasive Weed Surveillance (NIWS) Programme	Junagadh
27	2042-01	AICRP on Dryland Agriculture	Targhadia
28	2043-00	National Information System for Pest Management (BT Cotton)	Targhadia
29	2044-08	Development of Modes for Water Management of Groundnut Based Cropping System	Junagadh
30	2044-09	Determination of Relationship Between Root Zone of Plant Soil Properties & Discharge for Optimum Design and Operation of Drip Irrigation System	Junagadh
31	2044-10	Soil Solarization for Nursery Raising	Junagadh
32	2044-11	Anthropometrics Survey and Ergonomic Studies on Agriculture Works of Gujarat	Junagadh
33	2044-13	Strategies and Options for Increasing and Sustaining Fisheries	Junagadh
34	2076-01	Breeder Seed Production <i>Rabi/Kharif</i> subsidy.	Jamnagar
35	2076-02	AICRP National Seed Project Crops	Jamnagar
36	2076-03	Central Sector Special Food Grain Production of Breeder Seed (Pluses)	Junagadh
37	2076-04	Research & Development Efforts on Hybrids in Selected Crops	Junagadh Jamnagar
38	2076-05	Research & Development Efforts on Hybrids in Selected Crops, Millet, Cotton, Castor	Jamnagar
39	2258-00	Scheme for Studies on Harvest & Post Harvest Technology	Junagadh
40	2258-00A	AICRP on Ground Water Utilization	Junagadh
41	2258-00B	AICRP on Application of Plastics in Agriculture	Junagadh
42	2258-00C	AICRP on Post Harvest Technology " Central Sector	Junagadh



Sr. No.	B. H.	Name of Scheme	Centre
		Scheme'	
43	2259-00	Grant for Recurring & Non Recurring under Bajra	Mahuva, Jamnagar
44	2259-00A	AICRP-FC Trials (Indian Grassland & Fodder Research)	Jamnagar
45	2303-08	Germ Plasm Unit ( <i>Gir</i> )	Junagadh
46	2303-09	Data Recording Unit ( <i>Gir</i> )	Junagadh
47	2305-03	Network Project on Buffaloes	Junagadh
48	2346-00	AICRP on Rodent Control	Junagadh
49	2346-01	Microbial Pesticides Production Unit	Junagadh
50	2374-00	AICRP on Pulses	Junagadh
51	2374-01	Frontline Demonstrations on Pulses	Junagadh
52	2374-05	AICRP on Pigeon pea	Junagadh
53	2700-00	Arrears of Revised UGC Scales to the Teachers / Officers of State Agril. Universities for AICRPs	Junagadh
54	2704-01	Creation of Database System & Organizing Training Workshop & TA/DA for KVK	Junagadh
55	2704-02	Construction of Farmers' Hostel at Junagadh	Junagadh
56	2704-03	FLDs (Oilseeds)	Junagadh
57	2704-15	Mustard Crop Demonstrations	Nana Kandhasar, Jamnagar, Targhadia, Khapat, Amreli
58	2704-19	FLDs on Oilseed Component 'D' on Demonstration of Intercropping System Castor	Targhadia
59	2704-20	FLDs on Oilseed Sub-component Cropping System Research Potential	Junagadh, Targhadia
60	2704-23	FLDs on Oilseed & Revolving Fund	Junagadh, Amreli
61	2704-24	FLDs on Pulses during <i>khurif</i> /summer/ <i>rabi</i>	Junagadh
62	2704-33	KVK Oilseed/ Pulse	Junagadh, Nana Kandhasar, Jamnagar, Khapat, Amreli, Targhadia





Sr. No.	B. H.	Name of Scheme	Centre
63	2704-34	FLDs on Cotton	Junagadh
64	2704-36	Intensive Cotton Development Programme under Mini-Mission-II of Technology Mission on Cotton	Jamnagar, Amreli, Nana Kadhasar, Khapat
65	2704-38	FLDs on Rapeseed & Mustard	Junagadh
66	2704-40	FLDs on Groundnut	Junagadh, Amreli
67	2704-43	FLDs on Pearl millet	Jamnagar
68	2800-00	Arrears of Revised UGC Scales to the Teachers/Officers of State Plan/Non-Plan/Other Agency Schemes	Junagadh
69	2900-00	Arrears of Revised UGC Scales to the Teachers /Officers of KVK	Junagadh
70	2901-00	(+) Plus Balance After Close the ICAR Schemes & Balance Not Paid to Party	Junagadh
71	23499-00	RAWES Scheme	Junagadh
<b>Other Agency Schemes</b>			
1	18002-00	Fees under Right to Information Act	Junagadh
2	18003-07	A Contingency Grant to Conduct the Trials (Pulses)	Junagadh
3	18004-00	Audit Inspection Expenditure, Gujarat Green Revolution Company	Junagadh, Targhadia, Jamnagar, Amreli, Nana Kandhasar, Khapat
4	18005-01	National Centre for Medium Range Weather Forecasting (NCMRWF), Starting of Agro-Advisories on Experimental Basis	Junagadh, Targhadia
5	18005-02	Energy and Mass Exchange in Vegetative System (ISRO)	Junagadh
6	18005-07	IFAD-TAG 532 ICRISAT Release of Fund to Execute Year 1 Work Plan	Junagadh
7	18005-08	Agricultural Technology Management Agency (ATMA) Project	Jamnagar, Amreli



## Junagadh Agricultural University

### CHAPTER-VIII

### Finance and Accounts

Sr. No.	B. H.	Name of Scheme	Centre
8	18008-13	Evaluation of Score 10% WP Against Tikka and Rust Diseases of Groundnut	Junagadh
9	18008-16	Antracol 70% WP and Folicare 250 EC Against Tikka and Rust in Groundnut	Junagadh
10	18008-20	To Evaluate the Efficacy of Confidor 200 SL Against Aphid, Jassid and Leaf Miner on Peanut	Junagadh
11	18008-27	Atonik 0.3% PNP Bio-efficacy in Groundnut	Junagadh
12	18008-28	Testing of Organic Fertilizer Nutra Gold Super Granule and Nutragold Liquid BDW Basal on Mustard & Castor	Junagadh
13	18008-29	Groundnut Seed Processing Department (Oilseeds)	Junagadh
14	18008-30	Evaluation of Growth and Vigour Effect of Thiamethoxam 75% SG as Soil Application in Groundnut (Oilseeds)	Junagadh
15	18008-31	Chlorothalonil Testing During the <i>Kharif</i> -2003	Junagadh
16	18008-32	Biovita in Groundnut at Junagadh	Junagadh
17	18008-33	Testing of Cippy's BDW Based Organic Fertilizer Nutra Gold Super Granules, Nutra Gold Liquid and Cippy's Phos Powder on <i>Kharif</i> Groundnut	
18	18008-34	Testing of Product SAAF & Biovita in Groundnut	Junagadh
19	18008-35	Testing of Folicare 250 EC in Groundnut	Junagadh
20	18009-06	Testing for New Molecules (Cotton)	Junagadh
21	18009-08	Evaluation Fee of Cotton Hybrid Entries under AICCIP	Junagadh
22	18009-09	Testing Charges of Bt Cotton trial & Protocol	Amreli
23	18009-11	Bioefficacy of Verticel (Liquid & Powder Formulation) Against Pests of Cotton	Junagadh
24	18009-12	Remittance of AICCIP PC Cell	Amreli, Khapat, Ratia
25	18009-13	Testing Fee for Bt cotton hybrid	Sagadividi
26	18009-14	Monitoring of MLT & LSTS of Bt Cotton	Junagadh
27	18009-15	Bioefficacy and Phytotoxicity of Solomon 300 OD Against Gram Pod Borer and Sucking Pests on Chickpea	Junagadh



Sr. No.	B. H.	Name of Scheme	Centre
28	18009-16	Technology Mission on Coconut Demonstration of Technologies for Management of Insect Pests and Disease Affected Coconut Gardens	Junagadh
29	18009-17	AICW & BIP Trial	Amreli
30	18011-13	Evaluation on Response of Cosavet Fertis WG as a Source of Sulphur Nutrient in Groundnut	Junagadh
31	18011-14	Monitoring Protocol for the Use of Distillery Effluent for Irrigation	Junagadh
32	18011-15	Establishment of Tissue Culture Laboratory	Junagadh
33	18011-16	Groundnut Response to Boron	Junagadh
34	18011-17	Rapid Tissue Testing Laboratory for Horticulture Crops	Junagadh
35	18013-21	Testing of Organic Manure Vijaya Growmin on Okra	Junagadh
36	18014-16	Testing Efficacy of Melody 50% WP Against Late Blight of Tomato	Junagadh
37	18014-18	Evaluation of Amistar Against Powdery Mildew & Anthracnose of Mango	Junagadh
38	18014-21	Project on Development of Tree Borne Oilseeds	Junagadh
39	18018-01	Preparation of Soil Health Card for Registered Farms (KVK)	Targhadia
40	18018-02	Preparation of Soil Health Card for Registered Farms (KVK)	Jamnagar
41	18018-03	Preparation of Soil Health Card for Registered Farms (KVK)	Nana Kandhasar
42	18018-04	Preparation of Soil Health Card for Registered Farms (Agril. Chemistry)	Junagadh
43	18018-05	Preparation of Soil Health Card for Registered Farms (DEE)	Junagadh
44	18019-00	Monitoring and Evaluation of Usage of Treated Effluents of Washing Ghats in Agriculture (Agril. Chemistry)	Junagadh
45	18020-00	Establishment of Food Testing Laboratory	Junagadh





## Junagadh Agricultural University

### CHAPTER-VIII

### Finance and Accounts

Sr. No.	B. H.	Name of Scheme	Centre
46	18021-00	Grant for Construction and Equip Furniture for Food Testing Laboratory	Junagadh
47	18022-00	Nutrition of Groundnut in Saurashtra Region	Junagadh
48	18024-08	Scheme of Standard Caharted grindlys for the Research	Junagadh
49	18025-01	Case Studies of Marine National Park, Gulf of Kutch	Okha
50	18025-02	Studies on Pollution Potential from Fishing Harbours to the Costal Water with Respect to Veraval/Okha	Veraval, Okha
51	18025-03	Sea Weed Pilot Scheme	Okha
52	18026-01	Root Rot Disease of Castor	Junagadh
53	18038-00	Green House/Poly House for Commercial High Value Crops	Junagadh
54	18043-06	In Vitro Multiplication of <i>Chlorophytum borsovianum</i> & Piper longer for High Quality Planting Material in Gujarat	Junagadh
55	18053-00	Scheme for Creation of Permanent Machinery for Studying the Cost of Cultivation Production of Principal Crops Growing in Gujarat State	Junagadh
56	18054-00	Establishment of Market Research Centre and Intelligence Benefits	Junagadh
57	18056-00	Customer Satisfaction Survey	Junagadh
58	18057-00	Harnessing Opportunities for Productivity Enhancement of Sorghum and Millets (Dryland Cereals Projects)	Targhadia
59	18072-03	Collaborative Research Project on the Yield Forecasting of Standing Groundnut through Satellite Based Information with Space Application Centre	Junagadh
60	18126-00	Establishment for Green House Scheme	Junagadh
61	18126-01	Model Nursery for Large Scale Production of Planting Material of Foods and Agro. Plants	Junagadh
62	18126-02	Centrally Sponsored Scheme National Horticulture Mission (Botany)	Junagadh



Sr. No.	B. H.	Name of Scheme	Centre
63	18126-03	Centrally Sponsored Scheme National Horticulture Mission (VRS/Ento.)	Junagadh
64	18126-04	NHM Training Programme on Horticulture Extension Management (DEE)	Junagadh
65	18126-07	Dhanuka Agri. Tech., New Delhi (Oilseeds)	Junagadh
66	18126-12	Establishment of Small Nursery	Junagadh
67	18126-13	Establishment of Small Nursery	Mahuva
68	18126-14	Establishment of Small Nursery	Dhari
69	18126-15	Raising of Nursery for Fruit & Vegetable	Amreli
70	18126-18	Establishment of Canning Plant	Junagadh
71	18126-19	Establishment of Low Temperature Storage for Perishable Products	Junagadh
72	18127-00	Seed Production of Agril. Crops & Fisheries (Oilseeds)	Junagadh
73	18127-01	Item of Works (Field Crops) for Different Research Stations (RTTC)	Junagadh
74	18127-02	Item of Works (Field Crops) for Different Research Stations (Executive Engineer)	Junagadh
75	18127-03	Item of Works (Field Crops) for Different Research Stations (Botany)	Junagadh
76	18127-03A	Item of Works (Field Crops) for Different Research Stations, (CAET)	Junagadh
77	18127-04	Watershed and Water Recharging Live Demonstration	Junagadh
78	18128-00	Seed Production of Agril. Crops & Fisheries (Horticulture)	Junagadh
79	18128-01	Item of Works (Horticulture Crops) for Different Research Stations (RTTC)	Junagadh
80	18128-02	Item of Works (Horticulture Crops) for Different Research Stations (Executive Engineer)	Junagadh
81	18128-03	Item of Works (Horticulture Crops) for Different Research Stations (Botany)	Junagadh
82	18129-00	Seed Production of Agril. Crops & Fisheries	Okha



Sr. No.	B. H.	Name of Scheme	Centre
83	18246-00	T & V Benor Scheme	Junagadh
84	18246-02	Administrative Infrastructure Facilities for Agril. Development	Junagadh
85	18246-03	T & V Scheme Under Benor System	Junagadh
86	18246-04	<i>Krushhi</i> Poly Clinic <i>Kendra</i>	Junagadh
87	18246-05	<i>Krushhi Mahotsav</i>	Junagadh
88	18246-08	Establishment of Centres of Training under NARP-II	Junagadh
89	18246-09	Establishment of Centres of Training under C & T	Junagadh
90	18246-10	Biocontrol an Eco-friendly Method of Plant Protection	Junagadh
91	18246-15	FLDs on Vegetable Crops	Junagadh
92	18246-16	Testing Programme for Entrep in Tissue Culture under HRD (Botany)	Junagadh
93	18246-84	GLDB Seminars (Veterinary)	Junagadh
94	18246-85	Organization of <i>Krushhi</i> Exhibitions & <i>Krushimela</i> for the Purpose of Sales Promotions	Junagadh
95	18246-86	Gir Cattle and Jaffarabadi Buffaloes- Invaluable Animal Genetic Resources of Saurashtra (GLDB)	Junagadh
96	18246-87	Artificial Insemination Training Programme	Junagadh
97	18246-89	Experiential Learning Setting up of Facilities for Hands on Training on Mushroom, Bioagents and Vermicompost Production and Processing	Junagadh
98	18246-90	Experiential Learning Setting up of Facilities for Hands on Training on Seafood Processing Centre for Value Added Products & by products	Veraval
99	18246-91	Experiential Learning Setting up of Facilities for Hands on Training on Production and Management of Alternative/Renewable Source of Energy	Junagadh
100	18246-92	Experiential Learning Setting up of Facilities for Hands on Training on Design, Planning and Evaluation of Watershed	Junagadh
101	18246-93	Experiential Learning Setting up of Facilities for	Junagadh





Sr. No.	B. H.	Name of Scheme	Centre
		Hands on Training on Agril. Machinery Management, Custom Hiring & Mobile Workshop	
102	18246-98	Intensive Aquaculture in Ponds and Tanks	Amreli
103	18303-00	Animal Husbandry Cattle & Buffalo Development	Junagadh
104	18303-05	Veterinary Clinic/Biotechnology/ Modernization of Lab.	Junagadh
105	18311-04	Scheme for Award of Merit-cum-Means National Scholarship	Junagadh
106	18311-07	Award of JRF/SRF	Junagadh
107	18375-00	Training & Camp for Livestock Inspector of the Department of Animal Husbandry	Junagadh
108	18801-00	Scheme for Relief in Food Bill to the Students Belonging the Scarcity Area	Junagadh
109	18802-00	Facilitation Centre of Medicinal Plants	Junagadh
110	18802-01	Entraructura Facilitation in Botany	Junagadh
111	18803-01	Item of Field Crops for Different Research Stations (Agronomy)	Junagadh
112	18803-02	Item of Field Crops for Different Research Stations (Sagdividi)	Junagadh
113	18803-03	Item of Field Crops for Different Research Stations (Grasses)	Dhari
114	18803-04	Item of Field Crops for Different Research Stations (Oilseeds)	Junagadh
115	18803-05	Item of Field Crops for Different Research Stations (Wheat )	Junagadh
116	18803-06	Item of Field Crops for Different Research Stations (KVK)	Amreli
117	18803-07	Item of Field Crops for Different Research Stations (ARS)	Manavadar
118	18803-08	Item of Field Crops for Different Research Stations (ARS)	Amreli



Sr. No.	B. H.	Name of Scheme	Centre
119	18803-09	Item of Field Crops for Different Research Stations (Cotton)	Junagadh
120	18803-10	Item of Field Crops for Different Research Stations (Sugarcane)	Kodinar
121	18803-11	Item of Field Crops for Different Research Stations (Pulses)	Junagadh
122	18803-12	Item of Field Crops for Different Research Stations (APE)	Junagadh
123	18804-01	Item of Horticulture Crops for Different Research Stations (Horticulture)	Junagadh
124	18804-02	Item of Horticulture Crops for Different Research Stations (Botany)	Junagadh
125	18804-03	Item of Horticulture Crops for Different Research Stations (FRS)	Mahuva
126	18804-04	Item of Horticulture Crops for Different Research Stations (ARS)	Mangrol
127	18805-00	Item of Field Crops for Different Research Stations (Fisheries)	Okha
128	19200-00	To Avail Financial Assistance from the Private Co-operative Institutions (SSK)	Junagadh
129	19200-00	Scheme for Printing of Agril. Literature	Junagadh
130	18001-00	[+] Plus Balance After Close the Other Agency Schemes & Balance Not Paid to Party	Junagadh
<b>Other Agencies (RKVY)</b>			
1	18247-00	Construction of Farm Compound/Farm Protection Wall for Main Oilseeds Research Station	Junagadh
2	18247-01	Establishment of Biocontrol Laboratory for Mass Production of Bioagent	Junagadh
3	18247-02	Training Programme on Value Added Fisheries Production	Veraval
4	18247-02A	Construction of Laboratory & Training Hall for	Veraval



Sr. No.	B. H.	Name of Scheme	Centre
		College of Fisheries Science	
5	18247-03	Quality Seed Production of Groundnut, Wheat and Pearl millet (Wheat)	Junagadh
6	18247-03G	Construction of Godown & Processing Shed for KVK	Amreli
7	18247-03P	Construction of Dry Shed for Oilseeds Research Station	Junagadh
8	18247-03Q	Construction of Implement / Equipment Shed for Wheat Research Station	Junagadh
9	18247-03R	Construction of Implement / Equipment Shed for Main Oilseeds Research Station	Junagadh
10	18247-03U	Construction of Implement / Equipment Shed for Main Sugarcane Research Station	Kodinar
11	18247-03V	Construction of Farm Compound / Farm Protection Wall for Oilseeds Research Station Plot No. D-3 and D-9	Junagadh
12	18247-03W	Construction of Farm Compound / Farm Protection Wall for Oilseeds Research Station Plot No. D-6, D-7, D-8, D-9 (North-West Side)	Junagadh
13	18247-03X	Construction of Farm Compound / Farm Protection Wall for Oilseeds Research Station Plot No. C-6 and C-7 (Candawala Plot West Side)	Junagadh
14	18247-04	Large Scale Production of Quality Seeds / Planting Materials of Vegetable, Horticultural & Spices Crops	Junagadh
15	18247-05	Transfer of Integrated Agricultural Technology through Village Adoption	Junagadh
16	18247-05C	Construction of Training Hall for KVK	Amreli
17	18247-05F	Construction of Implement Shed for KVK	Targhadia
18	18247-05H	Construction of Implement Shed for KVK	Amreli
19	18247-05J	Construction of Implement Shed for KVK	NanaKardhasar
20	18247-05P	Transfer of Integrated Agricultural Technology through Village Adoption (KVK)	Khapat
21	18247-05Q	Transfer of Integrated Agricultural Technology through Village Adoption (KVK)	NanaKardhasar



## Junagadh Agricultural University

Sr. No.	B. H.	Name of Scheme	Centre
22	18247-05R	Transfer of Integrated Agricultural Technology through Village Adoption( KVK)	Targhadia
23	18247-05S	Transfer of Integrated Agricultural Technology through Village Adoption( KVK)	Amreli
24	18247-05T	Transfer of Integrated Agricultural Technology through Village Adoption( KVK)	Jamnagar
25	18247-06	Establishment of Testing & Training Centre on Farm Machinery	Junagadh
26	18247-07	Centre of Excellence for Agrometeorological Services at Junagadh & Sub Centres of the University	Junagadh
27	18247-07A	Construction of Agromet Training Centre Building	Junagadh
28	18247-08	Enrichment of Wastes for Enhanced Nutritive Value in Gir and Jaffarabadi Animals and Recycling of Animal Wastes for Promoting Organic Farming	Junagadh
29	18247-8A	Renovation of Animal Nutrition Laboratory	Junagadh
30	18247-8B	Renovation of 12 Cattle Sheds	Junagadh
31	18247-8C	Platform and Other Related Structure for <i>Gobar</i> (Dung) Gas Plant	Junagadh
32	18247-8D	Renovation of Chaff Cutter Sheds with Rooms for Boiler and Control Panel	Junagadh
33	18247-8E	Renovation of Buffalo Sheds	Junagadh
34	18247-09	Establishment of Laboratory for Biogents Mass Production and Their Use in Plant Disease Management	Junagadh
35	18247-9A	Renovation of Microbiology Laboratory	Junagadh
36	18247-10	Management of Cotton Mealy Bug, <i>Ferrisia vergata</i> (Cockerell)	Jamnagar
37	18247-11	Application of Biotechnology for Pearl millet Improvement	Jamnagar
38	18247-12	Establishment of Modern Nursery for Propagation and Popularization of Planting Materials (KVK)	Jamnagar
39	18248-11	Renovation of Laboratory for Biotechnological Research	Junagadh



